## FY 2002 Audit Adjustment

## **SUPPLEMENTAL APPROPRIATION RESOLUTION AS 02100**

At a regular meeting of the Board Of Supervisors of Fairfax County, Virginia, held in the Board Auditorium in the Government Center at 12000 Government Center Parkway, Fairfax Virginia on April 21, 2003, at which a quorum was present and voting, the following resolution was adopted:

**BE IT RESOLVED** by the Board of Supervisors of Fairfax County, Virginia, that in addition to appropriations made previously for FY 2002, the following supplemental appropriation is authorized and the Fiscal Planning Resolution is amended accordingly:

| 112 Energy Percurse Percursy Equility     |             |
|---|-------------|
| 112, Energy Resource Recovery Facility    | (\$111,878) |
| Personnel Services                        | \$271,256   |
| Operating Expenses                        | (\$3,348)   |
| Recovered Costs                           | \$156,030   |
| Total                                     | Ψ100,000    |
| Total                                     |             |
| 501, County Insurance                     |             |
|   | (\$15,175)  |
| Personnel Services                        | 550,614     |
| Operating Expenses                        | (155,557)   |
| Recovered Costs                           | \$379,882   |
| Total                                     |             |
|   |             |
| 601, Fairfax County Employees' Retirement |             |
|   | (\$76,011)  |
| Personnel Services                        | 598,752     |
| Operating Expenses                        | \$522,741   |
| Total                                     |             |
| 602, Police Officer Retirement            |             |
| 002, Folice Officer Retirement            | (\$16,597)  |
| Personnel Services                        | 553,646     |
| Operating Expenses                        | \$537,049   |
| Total                                     | φοστ,045    |
| rotar                                     |             |
|   |             |
|   |             |
| A Copy - Teste:                           |             |
| Сору соло.                                |             |
|   |             |
|   |             |
|   |             |
|   |             |
| Nancy Vehrs                               |             |
| Clerk to the Board of Supervisors         |             |

Appropriated to:

FY 2003 Third Quarter Review Attachment V - Page 11